

Northwest Allen County Schools Bus Replacement Plan 2019-2023

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Public Hearing: September 24, 2018

Adoption: October 8, 2018

NOTICE TO TAXPAYERS

Complete details of the Bus Replacement plan may be seen by visiting the website of this unit of government at the following address: www.nacs.k12.in.us.

Notice is hereby given to taxpayers of Northwest Allen County Schools that the proper officers of Northwest Allen County Schools will conduct a public hearing on the year 2019 proposed Bus Replacement Plan pursuant to IC 20-40-18. Following the public hearing, the proper officers of Northwest Allen County Schools may adopt the proposed plan as presented or with revisions.

Public Hearing Date:	September 24, 2018
Public Hearing Time:	7:00 p.m.
Public Hearing Place:	Northwest Allen County Schools Administration Office, 13119 Coldwater Road, Fort Wayne, IN 46845

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-9(d).

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2019 - 2023**

Pursuant to IC 20-40-18, Northwest Allen County Schools does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2019 through 2023. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

**SECTION I
Replacement Cost of Bus/Vehicle During Specific Year**

	Bus Description	Corp ID No.	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2019	2020	2021	2022	2023
1	2007 66-Passenger-28	225	C	Owned	116,223				
2	2007 66-Passenger-32	225	C	Owned	116,223				
3	2007 66-Passenger-38	225	C	Owned	116,223				
4	2007 66-Passenger-44	225	C	Owned	116,223				
5	2007 66-Passenger-53	225	C	Owned	116,223				
6	2007 66-Passenger-54	225	C	Owned	116,223				
7	2007 66-Passenger-55	225	C	Owned	116,223				
8	2007 66-Passenger-56	225	C	Owned	116,223				
9	2006 54-Passenger-80	225	C	Owned	119,025				
10	2009 78-Passenger-7	225	D	Owned		122,034			
11	2009 78-Passenger-8	225	D	Owned		122,034			
12	2009 78-Passenger-22	225	D	Owned		122,034			
13	2009 66-Passenger-48	225	C	Owned		122,034			
14	2009 66-Passenger-57	225	C	Owned		122,034			
15	2009 66-Passenger-58	225	C	Owned		122,034			
16	2008 54-Passenger-79	225	C	Owned		124,976			
17	2010 66-Passenger-59	225	C	Owned			128,136		
18	2010 66-Passenger-60	225	C	Owned			128,136		
19	2010 78-Passenger-61	225	D	Owned			128,136		
20	2010 78-Passenger-62	225	D	Owned			128,136		
21	2009 54-Passenger-78	225	C	Owned			131,225		
22	2009 15-Passenger Activity Bus-4	225	A	Owned			65,520		
23	2010 54-Passenger-77	225	C	Owned				137,786	
24	2010 15-Passenger Activity Bus-2	225	A	Owned				68,796	
25	2010 15-Passenger Activity Bus-3	225	A	Owned				68,796	
26	2012 78-Passenger-41	225	C	Owned					141,270
27	2012 78-Passenger-49	225	C	Owned					141,270
28	2012 78-Passenger-50	225	C	Owned					141,270
29	2011 15-Passenger Activity Bus-1	225	A	Owned					72,235
30	2011 15-Passenger Activity Bus-5	225	A	Owned					72,235
Replacement Cost Totals					1,048,809	857,180	709,289	275,378	568,280

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES, AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(3)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

The NACS ADM student count grew by 198 students in 2017-18, 217 students in 2016-17, and 151 students in 2015-16. NACS will replace its 66-passenger buses with 78-passenger buses for more efficient routing and budgeting of the transportation operations, in dealing with its growth.

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.